

St Francis De Sales School Advisory Board
Meeting Minutes

September 22, 2009

Present: Father Bob Penhallurick, Cheryl Spain, Cindy Myers, John Antol, Julie Elwell, Nancy Dietz, Diane Paul, Phil Olinger, Michele Burd, Keith Skekeley, Brooke Chute, Vicki Pressey

Next meeting: October 27, 2009, 7:00 P.M., Lamy Center

Opening Prayer

Amber McCracken is in attendance to review the finance report

- Tuition costs and subsidies were reviewed
- Actual expenses over the last 12 months
- Planned projects are factored into the budget
- Estimated enrollment is used in creating the budget
- The parish pledges 417,000 + dollars to the school in subsidy
- The parish covered the cost of the boilers
 - Had the parish not covered this, tuition would have been \$1100 more per student
- The \$900 in subsidy is determined by volunteer hours and offering
 - We are asked to do 50 hours of volunteer work, equivalent to \$10/hr
 - We are asked to contribute at least \$400 in the offertory plate
 - This equals the \$900 in subsidy
 - Some do more, some do less
- A way to help lower tuition cost is through TRIP

Pastor's Report from Fr Bob:

- There will be a meeting in the church tomorrow night September 23
 - It will review the pew configuration
 - Mid February there will be no carpet in the nave
 - We will be going to an oak hardwood
 - The cost will be \$35,000-42,000 – there is a Catholic Deacon in Logan who will do it at cost
 - He has also done St Rose in New Lexington
 - The Sanctuary will be carpet
 - The Tabernacle may be moved under the Crucifix or change the configuration with doors
 - There will be repair to the eaves where the plaster is down

Principal's report from Cheryl Spain:

- Marketing handout
 - State money to all private schools is down
 - We are not getting \$7000 from the state that we had in the past
 - That money was being set aside for computers

Discussion:

- Used uniform sale was held
 - Money made at this sale goes to the PTA
 - \$3800 in "hours" were given away for those volunteering/donating items
- There is a "Uniform Closet" that Dr Spain is in charge of for those families in need
- Father will be sending a letter home about volunteer hours

Closing Prayer